



Development

Strengthening Local Egg
Production

PRESENTED BY

DPMPTSP Provinsi Kalimantan Utara

23,579 tons/year

Supply Shortfall of Eggs

Kaltara faces a significant **supply shortfall** in egg production. With an annual demand of **25,685 tons**, local production of only **2,108 tons** indicates a critical gap that needs to be addressed.



Support From Government

The Kaltara Provincial Government is enhancing local egg and DOC chick production through a collaboration with PT. Charoen Pokphand Indonesia, focusing on sustainable agricultural practices and innovation.



CHAROEN POKPHAND INDONESIA

Support from Government

LAYING HENS

The North Kalimantan Provincial Government is promoting **laying hen production** across five regencies/cities, ensuring improved local egg availability and reducing reliance on external sources.

LOCAL FOOD PRODUCTION

In addition to boosting egg production, the government encourages the **cultivation of rice, vegetables, and fruits** like watermelon and oranges, enhancing regional food security and nutrition.

Investment Plan

The proposed investment involves **50 hectares of land** in Bulungan, with an estimated value of **IDR 150 billion** aimed at enhancing local egg production capabilities and sustainability.

NPV : IDR 34,34 Billion

IRR : 15,1%

Cash Flow : IDR 30 Billion/year

Payback Period : 5 year



Agricultural Overview

The livestock subsector in Kaltara, encompassing **cattle, goats, and poultry**, faces significant challenges including **low technology adoption**, land conversion issues, and a predominance of smallholder farms.



Supporting Agricultural Data

UPLAND RICE

Upland rice constitutes **14.3%** of the total agricultural production in Kaltara.

INBRED RICE

Inbred rice varieties represent **9.2%**, enhancing resilience in local farming practices.

SWEET CORN

Sweet corn production is at **2.3%**, adding diversity to Kaltara's agricultural output.

CASSAVA

Cassava production accounts for **10.2%**, contributing significantly to local food security.

HYBRID RICE

Hybrid rice contributes **4.7%**, promoting higher yields for farmers in the region.

Policy Direction

The focus is on strengthening palm oil processing, increasing local rice production, and diversifying food sources to enhance agricultural sustainability and food security in North Kalimantan.



Program Impact

This initiative represents a **strategic step** towards achieving local egg and food self-sufficiency, which is crucial for reducing reliance on interprovincial imports and enhancing the welfare of local farmers.



Palm Oil Production

PALM OIL PRODUCTION IN 2024

Private Company : 3.014 kg/ha

People Company : 2.680 kg/ha

MARKET IN ASIA

North Kalimantan Palm Oil Export will dominated by China, India and Phillippines

INCREASE IN EXPORT

Although national palm oil exports declined by 16.55 percent in 2024, North Kalimantan actually recorded an increase in export value of \$470,185.

REGULATORY SUPPORT

Facilitate zoning adjustments and regulatory frameworks to enable efficient development.

PRIVATE PARTNERSHIPS

Collaborate with private sector partners to enhance resource allocation and investment.

Thank You



CONTACT INFO

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